Program Year Source of Funds: PY' 05

WORKEODOE INVECTMENT ACT

BASED ON ACTUAL PY 05/06 ALLOCATIONS

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Revised

Non-Administration Transfer From Title I-B Adult to Dislocated Worker(30% max. orig. alloc.): \$_______Non-Administration Transfer From Title I-B Dislocated Worker to Adult(30% max. orig. alloc.): \$______

| WORKFORCE INVESTMENT ACT | Original | Allocation | |
|--|--------------------|------------------|------------------|
| LOCAL ALLOCATIONS: | Allocation | with Transfer(s) | |
| Title I-B Adult | \$ 169,821.00 | \$ | |
| Title I-B Youth | \$ 914,155.00 | \$ | |
| Title I-B Dislocated Worker | \$ 223,600.00 | \$ | |
| GRAND TOTAL LOCAL WIA ALLOCATIONS | \$ 1,307,576.00 | \$ | |
| (if transfers, fill in both Original and Revised Allocations | columns above for | all funding) | |
| · · | | G / | |
| GRAND TOTAL LOCAL ADMINISTRATION (Maximum | n of 10% | | \$ 130,757.00 |
| of Total of Adult, Youth, and Dislocated Worker WIA Orig | ginal Allocations) | | |
| TITLE I-B ADULT [NON-ADMINISTRATION]: | | | AMOUNT |
| Program Services GRAND TOTAL TITLE I-B ADULT [NON-ADMINISTR | RATION] | | \$ 152,839.00 |
| (Minimum of 90% of Original Allocation + and/or - Trail | nsfer Amounts) | | |
| TITLE I-B DISLOCATED WORKER [NON-ADMINISTR | ATION]: | | AMOUNT |
| Program Services | | | |
| GRAND TOTAL TITLE I-B DISLOCATED WORKER [(Minimum of 90% of Original Allocation + and/or - Trans | | ATION] | \$ 201,240.00 |
| TITLE I-B YOUTH [NON-ADMINISTRATION]: | | AMOUNT | AMOUNT |

| Program Services In School Youth | \$36,201.00 | 4.4% | |
|--|--------------|-------|--------------|
| | +, | - | |
| Program Services Out of School Youth | \$723,188.00 | 87.9% | |
| Summer Employment Opportunities In School Youth | \$63,351.00 | 7.7% | |
| Summer Employment Opportunities Out of School Youth | \$0.00 | 0.0% | |
| Total Program Services | | _ | |
| GRAND TOTAL TITLE I-B YOUTH [NON-ADMINISTRATION] | | | \$822,740.00 |
| (Minimum of 90% of Allocation) | | | |
| GRAND TOTAL (must equal Grand Total Local WIA Allocations above) | | * \$ | 1,307,576.00 |

Title I-B Statewide 15% Set-Aside Activities - INCENTIVES

\$0.00

NOTE: 1) In accordance with 20 Code of Enderal Regulations (CER) Part 664 320 (a), the total of the Title I-R

NOTE: 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth (Non-Administration) line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Grand Total Title I-B Youth (Non-Administration)". 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds. 3) If using whole dollars when budgeting, Minimums must be rounded up and Maximums rounded down (otherwise use actual dollars and cents)!

TRANSFERS: Maximum transfer between the Adult and Dislocated Worker Programs for funds identified as PY'05 or FY'06 allocated funds is 30%.

Program Year Source of Funds: FY '06'

BASED ON ACTUAL PY 05/06 ALLOCATIONS

| WORKFORCE INVESTMENT ACT LOCAL ALLOCATIONS: | Original Allocation | Revised Allocation with Transfer(s) | | |
|--|----------------------------------|---|------|--------------|
| Title I-B Adult | \$ 654,932.00 | \$ | | |
| Title I-B Youth | \$ - | \$ | | |
| Title I-B Dislocated Worker GRAND TOTAL LOCAL WIA ALLOCATIONS | \$ 549,182.00 \$ 1,204,114.00 | \$ | | |
| (if transfers, fill in both Original and Revised Allocations | | · | | |
| GRAND TOTAL LOCAL ADMINISTRATION (Maximum | of 10% | | \$ | 120,411.00 |
| of Total of Adult, Youth, and Dislocated Worker WIA Orig | inal Allocations) | | | |
| TITLE I-B ADULT [NON-ADMINISTRATION]: | | | | AMOUNT |
| Program Services GRAND TOTAL TITLE I-B ADULT [NON-ADMINISTR (Minimum of 90% of Original Allocation + and/or - Trans | _ | | \$ | 589,439.00 |
| TITLE I-B DISLOCATED WORKER [NON-ADMINISTR | ATION]: | | | AMOUNT |
| Program Services GRAND TOTAL TITLE I-B DISLOCATED WORKER [(Minimum of 90% of Original Allocation + and/or - Tran | | ATION] | \$ | 494,264.00 |
| TITLE I-B YOUTH [NON-ADMINISTRATION]: | | AMOUNT | | AMOUNT |
| Program Services In School Youth Program Services Out of School Youth Summer Employment Opportunities In School Youth Summer Employment Opportunities Out of School Youth Total Program Services | - - 1 | \$0.00 \$0.00 \$0.00 \$0.00 | | |
| GRAND TOTAL TITLE I-B YOUTH [NON-ADMINISTR (Minimum of 90% of Allocation) | (ATION | | | \$0.00 |
| GRAND TOTAL (must equal Grand Total Local WIA | Allocations above | 2) | *_\$ | 1,204,114.00 |
| Title I-B Statewide 15% Set-Aside Activities - INCENT | (IVES | | | \$0.00 |

NOTE: 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth (Non-Administration) line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Grand Total Title I-B Youth (Non-Administration)". 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds. 3) If using whole dollars when budgeting, Minimums must be rounded up and Maximums rounded down (otherwise use actual dollars and cents)!

TRANSFERS: Maximum transfer between the Adult and Dislocated Worker Programs for funds identified as PY'05 or FY'06 allocated funds is 30%.

Program Year Source of Funds: PY' 06

ESTIMATED BASED ON PY 05/06 ACTUAL ALLOCATIONS

| | | Revised | | |
|---|----------------------------------|------------------|----------|--------------|
| WORKFORCE INVESTMENT ACT | Original | Allocation | | |
| LOCAL ALLOCATIONS: | Allocation | with Transfer(s) | | |
| Title I-B Adult | \$ 169,821.00 | \$ | | |
| Title I-B Youth | \$ 914,155.00 | \$ | | |
| Title I-B Dislocated Worker GRAND TOTAL LOCAL WIA ALLOCATIONS | \$ 223,600.00 \$ 1,307,576.00 | \$ | | |
| (if transfers, fill in both Original and Revised Allocations of | | | | |
| (ii transiers, iii iii botii enginai ana Nevisea / iiiodations (| Marino above for | un ranang) | | |
| GRAND TOTAL LOCAL ADMINISTRATION (Maximum | of 10% | | \$ | 130,757.00 |
| of Total of Adult, Youth, and Dislocated Worker WIA Original | nal Allocations) | | | |
| TITLE LD ADULT INON ADMINISTRATIONS. | | | | AMOUNT |
| TITLE I-B ADULT [NON-ADMINISTRATION]: | | | | AMOUNT |
| Program Services | | | | |
| GRAND TOTAL TITLE I-B ADULT [NON-ADMINISTRA | ATION1 | | \$ | 152,839.00 |
| (Minimum of 90% of Original Allocation + and/or - Tran | - | | <u> </u> | 102,000.00 |
| (William of 60% of enginery modellor) and/or train | sioi / tirioditto) | | | |
| TITLE I-B DISLOCATED WORKER [NON-ADMINISTRA | ATION]: | | | AMOUNT |
| | | | | _ |
| Program Services | | | | |
| GRAND TOTAL TITLE I-B DISLOCATED WORKER [N | | ATION] | \$ | 201,240.00 |
| (Minimum of 90% of Original Allocation + and/or - Trans | fer Amounts) | | | |
| TITLE I-B YOUTH [NON-ADMINISTRATION]: | | AMOUNT | | AMOUNT |
| THEE PER POOT HON-ADMINISTRATIONS. | | AMOUNT | | AMOONT |
| Program Services In School Youth | | \$36,201.00 | 4.4% | |
| Program Services Out of School Youth | | | 87.9% | |
| Summer Employment Opportunities In School Youth | | \$63,351.00 | 7.7% | |
| Summer Employment Opportunities Out of School Youth | | \$0.00 | 0.0% | |
| Total Program Services | | | | |
| GRAND TOTAL TITLE I-B YOUTH [NON-ADMINISTR | ATION] | | | \$822,740.00 |
| (Minimum of 90% of Allocation) | | | | |
| GRAND TOTAL (must equal Grand Total Local WIA A | llocations above | ١ | * \$ | 1,307,576.00 |
| ONAND TOTAL (Illust equal Grand Total Local WIA A | ilocations above | , | <u> </u> | 1,307,370.00 |
| Title I-B Statewide 15% Set-Aside Activities - INCENT | IVES | | | \$0.00 |

NOTE: 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth (Non-Administration) line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Grand Total Title I-B Youth (Non-Administration)". 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds. 3) If using whole dollars when budgeting, Minimums must be rounded up and Maximums rounded down (otherwise use actual dollars and cents)!

TRANSFERS: Maximum transfer between the Adult and Dislocated Worker Programs for funds identified as PY'05 or FY'06 allocated funds is 30%.

Program Year Source of Funds: FY '07'

ESTIMATED BASED ON PY 05/06 ACTUAL ALLOCATIONS

Non-Administration Transfer From Title I-B Adult to Dislocated Worker(30% max. orig. alloc.): \$______Non-Administration Transfer From Title I-B Dislocated Worker to Adult(30% max. orig. alloc.): \$

| | | Revised | | |
|---|------------------------|-----------------------------|------|--------------|
| WORKFORCE INVESTMENT ACT LOCAL ALLOCATIONS: | Original Allocation | Allocation with Transfer(s) | | |
| Title I-B Adult | \$ 654,932.00 | \$ | | |
| Title I-B Youth | \$ - | \$ | | |
| Title I-B Dislocated Worker | \$ 549,182.00 | \$ | | |
| GRAND TOTAL LOCAL WIA ALLOCATIONS | \$ 1,204,114.00 | \$ | | |
| (if transfers, fill in both Original and Revised Allocations | columns above fo | r all funding) | | |
| GRAND TOTAL LOCAL ADMINISTRATION (Maximum | n of 10% | | \$ | 120,411.00 |
| of Total of Adult, Youth, and Dislocated Worker WIA Original | ginal Allocations) | | | |
| TITLE I-B ADULT [NON-ADMINISTRATION]: | | | | AMOUNT |
| Program Services | | | | |
| GRAND TOTAL TITLE I-B ADULT [NON-ADMINISTR | - | | \$ | 589,439.00 |
| (Minimum of 90% of Original Allocation + and/or - Trail | nsfer Amounts) | | | |
| TITLE I-B DISLOCATED WORKER [NON-ADMINISTR | ATION]: | | | AMOUNT |
| Program Services | | | | |
| GRAND TOTAL TITLE I-B DISLOCATED WORKER [| NON-ADMINISTR | RATION] | \$ | 494,264.00 |
| (Minimum of 90% of Original Allocation + and/or - Tran | sfer Amounts) | | | |
| TITLE I-B YOUTH [NON-ADMINISTRATION]: | | AMOUNT | | AMOUNT |
| Program Services In School Youth | | \$0.00 | | |
| Program Services Out of School Youth | | \$0.00 | | |
| Summer Employment Opportunities In School Youth | | \$0.00 | | |
| Summer Employment Opportunities Out of School Yout | h | \$0.00 | | |
| Total Program Services | PATIONI | | | <u> </u> |
| GRAND TOTAL TITLE I-B YOUTH [NON-ADMINISTF (Minimum of 90% of Allocation) | KATIONJ | | ==== | \$0.00 |
| (William di 10 70 Ol Allocation) | | | | |
| GRAND TOTAL (must equal Grand Total Local WIA | Allocations above | e) | *\$ | 1,204,114.00 |
| Title I-B Statewide 15% Set-Aside Activities - INCEN | TIVES | | | \$0.00 |

NOTE: 1) In accordance with 20 Code of Federal Regulations (CFR) Part 664.320 (a), the total of the Title I-B Youth (Non-Administration) line items "Program Services Out of School Youth" and "Summer Employment Opportunities Out of School Youth" MUST be a Minimum of 30% of the amount shown on the line item "Grand Total Title I-B Youth (Non-Administration)". 2) A separate Planning Budget Summary form must be prepared for each Program Year (PY) and Fiscal Year (FY) source of funds. 3) If using whole dollars when budgeting, Minimums must be rounded up and Maximums rounded down (otherwise use actual dollars and cents)!

TRANSFERS: Maximum transfer between the Adult and Dislocated Worker Programs for funds identified as PY'05 or FY'06 allocated funds is 30%.